



MINUTES – BUDGET HEARING

Wednesday, May 24, 2017
Village of Norridge
4000 N. Olcott Avenue
Norridge, IL 60706
6:00 P.M.

**THE VILLAGE OF NORRIDGE BUDGET FOR THE
FISCAL YEAR MAY 01, 2017 TO APRIL 30, 2018**

The meeting was called to order by President Chmura.

Clerk Budnik called the roll: Present: President Chmura
Clerk Budnik
Trustee Kucharski
Trustee Tannhauser
Trustee Sulimowski
Trustee Falagario
Trustee Gregorio
Trustee Gelsomino

Also Present: Mark Chester, Village Attorney
Brian Gaseor, Village Engineer
David Disselhorst, Chief of Police
Joanna Skupien, Village Administrator

Clerk Budnik declared a quorum.

President Chmura asked all to stand and pledge allegiance to the flag.

President Chmura asked Clerk Budnik to read the legal notice posted in the Village Hall Lobby and published in the Norridge Harwood Heights News on May 11, 2017 regarding the Public Hearing and proposed 2017 2018 Budget.

Clerk Budnik read the **BUDGET SUMMARY**

GENERAL GOVERNMENT	\$ 2,776,582.00
POLICE DEPARTMENT	\$ 7,539,908.00
STREET DEPARTMENT	\$ 1,979,650.00
VILLAGE PROPERTIES	\$ 2,491,885.25
GARBAGE DEPARTMENT	\$ 1,220,000.00
WATER DEPARTMENT	\$ 5,305,520.00
TOTAL CORPORATE	\$16,008,025.25
TOTAL WATER	\$ 5,305,520.00
TOTAL MOTOR FUEL TAX APPRPTN	\$ 912,000.00
TOTAL WIRELESS 911 FUND	\$ 110,000.00
TOTAL AMOUNT TO BE LEVIED	\$ 1,180,700.00
TOTAL APPROPRIATIONS	\$23,516,245.25

Trustee Gregorio presented to the public the proposed Village Budget for Fiscal Year May 01, 2017 to April 30, 2018 as previously presented to the Village Board by the President on May 10, 2017.

President Chmura opened the floor for public comments and suggestions.
There were none.

Motion by Gelsomino, seconded by Sulimowski that, there being no further business, meeting be adjourned at 6:05 p.m.

Kucharski, Tannhauser, Sulimowski, Falagario, Gregorio, Gelsomino Yea. Nays none.
Motion carried. Meeting adjourned.

James Chmura, Village President

ATTEST:

Debra J. Budnik, Village Clerk