



MINUTES – BUDGET HEARING

Wednesday, June 26, 2019
Village of Norridge
4000 N. Olcott Avenue
Norridge, IL 60706
6:00 P.M.

MINUTES OF THE PUBLIC HEARING REGARDING THE VILLAGE OF NORRIDGE BUDGET FOR THE FISCAL YEAR MAY 1, 2019 TO APRIL 30, 2020

The meeting was gavelled to order by Joanna Skupien, Village Administrator.

Trustee Gelsomino **motioned** to name Trustee Tannhauser as President Pro Tempore as President Chmura was not present. Trustee Tannhauser seconded the motion.

Kucharski, Tannhauser, Larson, Bielak, Gregorio, Gelsomino yea. Nays none. Motion carried.

Trustee Tannhauser moved to the president's chair and asked for a roll call.

Clerk Budnik called the roll.

Present: Clerk Budnik
Trustee Kucharski
Trustee Tannhauser
Trustee Larson
Trustee Bielak
Trustee Gregorio
Trustee Gelsomino

Absent: President Chmura

Also Present: Joan Cherry, Village Attorney
Brian Gaseor, Village Engineer
Dave Disselhorst, Chief of Police
Joanna Skupien, Village Administrator

A quorum was declared.

Trustee Tannhauser asked all to stand and pledge allegiance to the flag.

Trustee Tannhauser asked Clerk Budnik to read the legal notice posted in the Village Hall lobby and published in the Pioneer Press/Norridge and Harwood Heights News on June 13, 2019 regarding the Public Hearing to review the proposed budget for May 1, 2019 to April 30, 2020.

Clerk Budnik read the budget summary that was printed and posted.

BUDGET SUMMARY

GENERAL GOVERNMENT	\$ 2,662,912.00
POLICE DEPARTMENT	\$ 7,748,612.00
STREET DEPARTMENT	\$ 1,845,123.00
VILLAGE PROPERTIES	\$ 2,699,655.93
GARBAGE DEPARTMENT	\$ 1,375,000.00
WATER DEPARTMENT	\$ 3,697,386.00
TOTAL CORPORATE	\$ 16,331,302.93
TOTAL WATER	\$ 3,697,386.00
TOTAL MOTOR FUEL TAX APPRPTN	\$ 1,375,000.00
TOTAL WIRELESS 911 FUND	\$
TOTAL AMOUNT TO BE LEVIED	\$ 2,117,467.00
TOTAL APPROPRIATIONS	\$ 23,521,155.93

Trustee Gregorio presents to the public the proposed Village Budget for Fiscal Year May 1, 2019 to April 30, 2020.

Comments from the public

The meeting was opened to the public for comment.

There were no public comments.

Motion by Gelsomino, seconded by Gregorio to adjourn the meeting.

Kucharski, Larson, Bielak, Gregorio, Gelsomino yea. Nays none. Motion carried. Meeting adjourned at 6:05 p.m..

Daniel Tannhauser, President Pro Tempore

ATTEST:

Debra J. Budnik, Village Clerk