

## MINUTES – BUDGET HEARING

Wednesday, June 24, 2020  
Village of Norridge  
4000 N. Olcott Avenue  
Norridge, IL 60706  
6:00 P.M.

**\*\*\*\*Meeting held via ZOOM\*\*\*\***

*Per Executive Order 2020-07 issued by Governor JB Pritzker on March 16, 2020, Section 6: During the duration of the Gubernatorial Disaster Proclamation, the provisions of the Open Meetings Act, 5 ILCS 120, requiring or relating to in-person attendance by members of a public body are suspended. Specifically, (1) the requirement in 5 ILCS 120/2.01 that “members of a public body must be physically present” is suspended.*

### THE VILLAGE OF NORRIDGE BUDGET FOR THE FISCAL YEAR MAY 1, 2020 TO APRIL 30, 2021

The meeting was called to order by President Tannhauser.

Clerk Budnik called the roll. Present via video

President Tannhauser  
Clerk Budnik  
Trustee Kucharski  
Trustee Ronstadt  
Trustee Larson  
Trustee Bielak  
Trustee Gregorio  
Trustee Gelsomino

Also present via video: Joan Cherry, Village Attorney  
Brian Gaseor, Village Engineer  
Dave Disselhorst, Chief of Police  
Joanna Skupien, Village Administrator

A quorum was declared.

President Tannhauser asked all to stand and pledge allegiance to the flag.

Clerk Budnik read the legal notice posted in the Village Hall lobby and published in the Norridge/Harwood Hts. News on June 11, 2020 regarding the public hearing to be held on June 24, 2020 to discuss the proposed budget for the fiscal year May 1, 2020 to April 30, 2021.

**BUDGET SUMMARY**

GENERAL GOVERNMENT	\$ 2,602,526.00
POLICE DEPARTMENT	\$ 7,187,414.00
STREET DEPARTMENT	\$ 1,702,655.00
VILLAGE PROPERTIES	\$ 2,624,655.93
GARBAGE DEPARTMENT	\$ 1,355,000.00
WATER DEPARTMENT	\$ 6,953,386.00
TOTAL CORPORATE	\$ 15,472,250.93
TOTAL WATER	\$ 6,953,386.00
TOTAL MOTOR FUEL TAX APPRPTN	\$ 717,000.00
TOTAL AMOUNT TO BE LEVIED	\$ 2,219,105.00
TOTAL APPROPRIATIONS	\$ 25,361,741.93

The legal notice stated the meeting would be held via video conference due to the Governor's Executive Order issued on March 16, 2020.

Trustee Gregorio presented the proposed Village Budget for Fiscal Year May 1, 2020 to April 30, 2021.

**Comments from the Public:**

Members of the Public were instructed via legal notice to submit any questions to the Village Administrator by 5:00 PM on Wednesday, June 24, 2020. No comments were received.

President Tannhauser asked the Village Administrator, Joanna Skupien, to report the impact of COVID 19 on the anticipated revenues for the 2020 2021 Fiscal Budget.

Joanna Skupien stated the greatest impact is in the General Fund. Revenues from taxes, permits and fees that the Village receives annually:

FY20 \$13,745,800

FY21 \$11,875,800

Expected revenues from taxes, permits, fees are expected to be down \$1.8 million.

Individual Income Tax	down \$6.9 million thru June 30, 2020 and down \$8.8 million after
Corporate Tax	down 12% thru June 30, 2020 and anticipating 7.8% after
Sales Tax	17.5% decrease vs. last year (\$750,000)
Video Gaming	previously \$250-\$300,000 annually, April 2020 was \$7,000 vs \$62,000 in April 2019
Amusement Tax	Businesses have been closed since mid-March. \$0 has been collected

Smaller Tax revenues including gas sales tax are also down and having an impact on Village revenue

Decision to lay off part time positions has saved revenue. All 32 part time associates remain in a layoff status. We are anticipating the return of our bus driver as the bus service will begin again on July 6, 2020.

All projects and non-essential spending have been halted. Projects that we have

received grant funding or partial funding for will continue.

We will re-evaluate in October which is the mid-point for fiscal year 2020 2021.

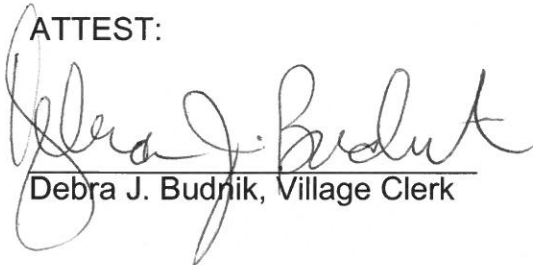
No other comments were made.

**Motion** by Gelsomino, seconded by Bielak that, there being no further business, meeting be adjourned at 6:10 p.m.

Kucharski, Ronstadt, Larson, Bielak, Gregorio, Gelsomino yea. Nays none. Motion carried. Meeting adjourned.

  
Daniel Tannhauser, Village President

ATTEST:

  
Debra J. Budnik, Village Clerk