

ORDINANCE NO. 2033-21  
 PROVIDING AN APPROPRIATION FOR CORPORATE PURPOSES FOR THE  
 FISCAL YEAR BEGINNING MAY 1, 2021, AND ENDING APRIL 30, 2022.  
 BE IT ORDAINED BY the President and Board of Trustees of the  
 VILLAGE OF NORRIDGE, COOK COUNTY, ILLINOIS:

Section 1.

That the following sum or as much thereof as may be authorized by law be and the same are hereby appropriated for the fiscal year beginning May 1, 2021, and ending April 30, 2022.

<b>GENERAL GOVERNMENT</b>	<u>AMOUNT TO BE DERIVED FROM TAX LEVY</u>	<u>AMOUNT TO BE DERIVED FROM OTHER SOURCES</u>	<u>TOTAL AMOUNT APPROPRIATED</u>
5001 Salary-Village President	\$	30,000.00	\$ 30,000.00
5002 Salary-Village Clerk	\$	14,000.00	\$ 14,000.00
5003 Salary-Village Trustees	\$	96,000.00	\$ 96,000.00
5004 Salary-Building Commissioner / Village Engineer / Director of PW	\$	147,125.00	\$ 147,125.00
5005 Salary-Village Administrator	\$	93,386.29	\$ 93,386.29
5006 Salary-IT Coordinator/Analyst	\$	75,000.00	\$ 75,000.00
5008 Salary-Full Time Administrative Personnel	\$	202,500.00	\$ 202,500.00
5009 Salary-Part Time Administrative Personnel	\$	20,000.00	\$ 20,000.00
5010 Salary-Liquor Commissioner	\$	20,000.00	\$ 20,000.00
5014 Salary-Part-Time Build. Dept. Code Enforcement	\$	56,000.00	\$ 56,000.00
5015 Salary-Build. Dept. F/T Code Enforcement Officers & Office Pers.	\$	204,000.00	\$ 204,000.00
5017 Salary-Zoning Board Members & Economic Development Committee	\$	37,000.00	\$ 37,000.00
5018 Salary-Advisory Review / Plan Commissioners	\$	5,000.00	\$ 5,000.00
5019 Salary-Police Commissioners	\$	10,500.00	\$ 10,500.00
5020 Salary-Community Center Personnel	\$	65,000.00	\$ 65,000.00
5023 Salary-Health Commissioner	\$	5,000.00	\$ 5,000.00
5501 Payroll Tax Expense - FICA	\$	150,000.00	\$ 150,000.00
5502 IL Municipal Retirement Fund	\$	225,000.00	\$ 225,000.00
5503 Payroll Tax Expense - Medicare	\$	31,000.00	\$ 31,000.00
5504 Insurance-Unemployment	\$	23,000.00	\$ 23,000.00
5602 Village Prosecutor Services	\$	27,000.00	\$ 27,000.00
5603 External Legal Services	\$	300,000.00	\$ 300,000.00
5604 External Engineering Expenses	\$	35,000.00	\$ 35,000.00
5605 External Auditing Expenses	\$	35,000.00	\$ 35,000.00
5606 External Accounting Services	\$	15,000.00	\$ 15,000.00
5607 Outside Inspections	\$	33,000.00	\$ 33,000.00
5611 Training, Classes, Seminars, Conventions	\$	4,000.00	\$ 4,000.00
5614 Computer Consultant	\$	90,000.00	\$ 90,000.00
5615 Tuition Reimb.	\$	5,000.00	\$ 5,000.00
5625 Payroll Expenses	\$	10,000.00	\$ 10,000.00
6002 Purch. of Office Supplies/Office Related Expenses	\$	18,000.00	\$ 18,000.00
6003 Purchase of Computer Software	\$	40,000.00	\$ 40,000.00
6501 Purchase of Office Equipment / Rental	\$	15,000.00	\$ 15,000.00
6806 Purchase of Computer Equipment	\$	13,000.00	\$ 13,000.00
7001 Building Maintenance Supplies	\$	6,000.00	\$ 6,000.00
8001 Insurance - Health & Dental	\$	180,000.00	\$ 180,000.00
8002 Extended Disability	\$	14,000.00	\$ 14,000.00
9001 Postage Meter & Postage Supplies	\$	20,000.00	\$ 20,000.00
9002 Village Printing	\$	32,000.00	\$ 32,000.00
9006 Veterans Memorial Committee	\$	10,000.00	\$ 10,000.00
9007 Senior Citizen and Youth Program	\$	60,000.00	\$ 60,000.00
9008 Salary-Bus Driver	\$	95,000.00	\$ 95,000.00
9009 Public Transportation	\$	9,000.00	\$ 9,000.00
9010 Uniforms	\$	3,000.00	\$ 3,000.00
9016 Green Team/Recycling Events Expenses	\$	4,000.00	\$ 4,000.00
9017 Expenses for Village Officials	\$	4,000.00	\$ 4,000.00
9018 Expenses for Board Police Commissioners	\$	22,000.00	\$ 22,000.00
9019 Expenses for Historical Committee	\$	2,000.00	\$ 2,000.00
9020 Licenses & Memberships	\$	21,000.00	\$ 21,000.00
9021 Maps: Zoning, Sewer, Etc.	\$	5,000.00	\$ 5,000.00
9022 Cellular Phone Exp.	\$	18,000.00	\$ 18,000.00

9030 Merit Pay / Vacation Buybacks  
 GENERAL GOVERNMENT  
 9999 Contingencies  
**TOTAL - GENERAL GOVERNMENT**

<u>AMOUNT TO BE DERIVED FROM TAX LEVY</u>	<u>AMOUNT TO BE DERIVED FROM OTHER SOURCES</u>	<u>TOTAL AMOUNT APPROPRIATED</u>
	\$ 15,000.00	\$ 15,000.00
	\$ 2,669,511.29	\$ 2,669,511.29
	\$ 50,000.00	\$ 50,000.00
	<b>\$ 2,719,511.29</b>	<b>\$ 2,719,511.29</b>

**POLICE DEPARTMENT**

5200 Salary-Chief  
 5202 Salary-Deputy Chief/Command Staff  
 5203 Salary-Police Officers  
 5204 Salary-Court Time  
 5206 Salary-Police Dept. Admin. Assistant  
 5207 Salary-Auxiliary Police  
 5208 Salary-Crossing Guards  
 5209 Salary-Community Service Officers  
 5210 Salary-Records Clerks  
 5212 Salary-Court Officer  
 5220 Buybacks-Union (Sick, Vacation, Holiday)  
 5221 Buybacks-Civilians (Sick, Vacation, Holiday)  
 5450 Salary-O/T Traffic Safety Grants  
 5451 Salary-O/T Police  
 5453 Salary-O/T Records  
 5454 Salary-O/T Community Service Officer  
 5503 Medicare  
 5610 Animal Services  
 5611 Training, Classes, Seminars, Conventions  
 5613 Grant Writing Services  
 5615 Tuition Reimbursement  
 5616 Pre-Employment Testing / Health Immunizations  
 6002 Office Equipment, Supplies, Rental, Maintenance  
 6003 Computer Software (RMS, POSS, DACRA, Crywolf, Training)  
 6004 Purchase Gasoline & Oil  
 6005 Computer Lease for Squad Cars  
 6800 Purchas of Office Furniture / Equipment  
 6802 Purchase of Police Vehicles  
 6803 Purchase of New Police Equipment  
 6806 Purchase Computer Equipment  
 6808 Vest Replacement  
 7003 Maintenance of Police Vehicles  
 7012 Maintenance of Police Equipment  
 7015 Police Range Expenses  
 8001 Insurance - Health & Dental  
 8004 Death Benefit for Auxiliary Police  
 9002 Police Printing  
 9010 Uniform Allowance  
 9011 Police Pension Fund  
 9013 911 Services/payments to MCD  
 9014 Police Programs-DARE, Senior, etc.  
 9015 Safety Town Expenses (PR & AP)  
 9020 Licenses & Memberships  
 9025 N.I.P.A.S.  
 POLICE DEPARTMENT  
 9999 Contingencies  
**TOTAL - POLICE DEPARTMENT**

<u>AMOUNT TO BE DERIVED FROM TAX LEVY</u>	<u>AMOUNT TO BE DERIVED FROM OTHER SOURCES</u>	<u>TOTAL AMOUNT APPROPRIATED</u>
	\$ 100,000.00	\$ 100,000.00
	\$ 202,000.00	\$ 202,000.00
	\$ 3,500,000.00	\$ 3,500,000.00
	\$ 35,000.00	\$ 35,000.00
	\$ 55,474.00	\$ 55,474.00
	\$ 125,000.00	\$ 125,000.00
	\$ 65,000.00	\$ 65,000.00
	\$ 123,788.00	\$ 123,788.00
	\$ 95,477.00	\$ 95,477.00
	\$ 20,000.00	\$ 20,000.00
	\$ 230,000.00	\$ 230,000.00
	\$ 10,000.00	\$ 10,000.00
	\$ 9,000.00	\$ 9,000.00
	\$ 123,000.00	\$ 123,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 65,000.00	\$ 65,000.00
	\$ 12,000.00	\$ 12,000.00
	\$ 21,000.00	\$ 21,000.00
	\$ 20,000.00	\$ 20,000.00
	\$ 5,000.00	\$ 5,000.00
	\$ 7,000.00	\$ 7,000.00
	\$ 14,000.00	\$ 14,000.00
	\$ 80,000.00	\$ 80,000.00
	\$ 60,000.00	\$ 60,000.00
	\$ 21,000.00	\$ 21,000.00
	\$ 2,000.00	\$ 2,000.00
	\$ 70,000.00	\$ 70,000.00
	\$ 110,000.00	\$ 110,000.00
	\$ 30,000.00	\$ 30,000.00
	\$ 40,000.00	\$ 40,000.00
	\$ 50,000.00	\$ 50,000.00
	\$ 4,000.00	\$ 4,000.00
	\$ 15,000.00	\$ 15,000.00
	\$ 1,100,000.00	\$ 1,100,000.00
	\$ 10,000.00	\$ 10,000.00
	\$ 6,000.00	\$ 6,000.00
	\$ 35,000.00	\$ 35,000.00
\$ 2,325,622.00	\$ -	\$ 2,325,622.00
	\$ 586,000.00	\$ 586,000.00
	\$ 16,000.00	\$ 16,000.00
	\$ 21,000.00	\$ 21,000.00
	\$ 10,000.00	\$ 10,000.00
	\$ 10,000.00	\$ 10,000.00
\$ 2,325,622.00	\$ 7,115,739.00	\$ 9,441,361.00
	\$ 80,000.00	\$ 80,000.00
<b>\$ 2,325,622.00</b>	<b>\$ 7,195,739.00</b>	<b>\$ 9,521,361.00</b>

	<u>AMOUNT TO BE DERIVED FROM TAX LEVY</u>	<u>AMOUNT TO BE DERIVED FROM OTHER SOURCES</u>	<u>TOTAL AMOUNT APPROPRIATED</u>
<b>STREET DEPARTMENT</b>			
5302 Salary-Street Maintenance Laborers & Seasonal Help	\$	519,000.00	\$ 519,000.00
5303 Salary-Snow Removal (OT and Contractors)	\$	30,000.00	\$ 30,000.00
5304 Salary-Superintendent of PW	\$	116,000.00	\$ 116,000.00
5450 Salary-Overtime (Water Breaks & Call Outs)	\$	40,000.00	\$ 40,000.00
5611 Training, Classes, Seminars, Conventions	\$	3,000.00	\$ 3,000.00
5615 Tuition Reimbursement	\$	3,000.00	\$ 3,000.00
5617 Drug and Alcohol Testing	\$	2,000.00	\$ 2,000.00
6001 Purchase-Street Materials	\$	75,000.00	\$ 75,000.00
6004 Purchase-Gasoline & Oil	\$	45,000.00	\$ 45,000.00
6500 Rental of Equipment, Vehicles & Operators	\$	8,000.00	\$ 8,000.00
6805 Purchase New Equipment	\$	225,000.00	\$ 225,000.00
7003 Maint. & Repair-Vehicles & Equipment	\$	85,000.00	\$ 85,000.00
7005 Maint./Repair/Construction-Street Lights	\$	150,000.00	\$ 150,000.00
7006 Maint./Repair/Construction-Sewers	\$	80,000.00	\$ 80,000.00
7008 Maint. & Repair-Streets/Str. Improvements	\$	20,000.00	\$ 20,000.00
7009 Maint./Repair/Construction-Sidewalks & Curbs	\$	60,000.00	\$ 60,000.00
7010 Resident Concrete Reimb. Program	\$	10,000.00	\$ 10,000.00
7103 Debris Disposal	\$	40,000.00	\$ 40,000.00
8001 Insurance - Health & Dental	\$	170,000.00	\$ 170,000.00
9010 Uniforms	\$	4,000.00	\$ 4,000.00
9020 Licenses & Memberships	\$	1,500.00	\$ 1,500.00
STREET DEPARTMENT	\$	1,686,500.00	\$ 1,686,500.00
9999 Contingencies	\$	140,000.00	\$ 140,000.00
<b>TOTAL - STREET DEPARTMENT</b>	<b>\$</b>	<b>1,826,500.00</b>	<b>\$ 1,826,500.00</b>

	<u>AMOUNT TO BE DERIVED FROM TAX LEVY</u>	<u>AMOUNT TO BE DERIVED FROM OTHER SOURCES</u>	<u>TOTAL AMOUNT APPROPRIATED</u>
<b>VILLAGE PROPERTIES DEPARTMENT</b>			
5100 Salary-Community Centers Custodial Staff	\$	140,000.00	\$ 140,000.00
5630 Mosquito Control	\$	40,000.00	\$ 40,000.00
5640 Credit Card Processing Fees	\$	2,500.00	\$ 2,500.00
5641 Bank / Checking Account Fees	\$	4,000.00	\$ 4,000.00
6004 Purchase-Gasoline & Oil	\$	9,000.00	\$ 9,000.00
6020 Purchase-VP Vehicle	\$	40,000.00	\$ 40,000.00
7001 Maint. of Estelle Sieb Building/Tom Green Estate Gift	\$	82.25	\$ 82.25
7002 Maint. of Village Buildings / Property / Equipment	\$	320,000.00	\$ 320,000.00
7003 Maint./Repair-Vehicles (Build. Dept. & VP Dept.)	\$	10,000.00	\$ 10,000.00
7023 Construction	\$	10,000.00	\$ 10,000.00
7024 Acquisitions & Improvements / Rebate & Tax Sharing Agreements	\$	500,000.00	\$ 500,000.00
7030 Tree Maintenance	\$	30,000.00	\$ 30,000.00
7031 Tree Planting Program	\$	30,000.00	\$ 30,000.00
7032 Tree Removal Expenses	\$	45,000.00	\$ 45,000.00
7033 Tree Pruning	\$	50,000.00	\$ 50,000.00
7034 Web Design, Internet Services, GIS, Village Software	\$	410,000.00	\$ 410,000.00
8008 Insurance	\$	470,000.00	\$ 470,000.00
8010 Promissory Note 2019 repayment	\$	179,073.68	\$ 179,073.68
9003 Utilities-(General, Police, Street)	\$	90,000.00	\$ 90,000.00
9004 Village Beautification	\$	10,000.00	\$ 10,000.00
9023 Village Events	\$	10,000.00	\$ 10,000.00
9300 Utilities-Street Lights	\$	76,000.00	\$ 76,000.00
VILLAGE PROPERTIES	\$	2,475,655.93	\$ 2,475,655.93
9999 Contingencies	\$	50,000.00	\$ 50,000.00
<b>TOTAL - VILLAGE PROPERTIES</b>	<b>\$</b>	<b>2,525,655.93</b>	<b>\$ 2,525,655.93</b>

**GARBAGE DEPARTMENT**

7101 Scavenger/Recycling Services  
 7105 Purchase of Garbage Carts  
 GARBAGE DEPARTMENT  
 9999 Contingencies  
**TOTAL - GARBAGE DEPARTMENT**

<u>AMOUNT TO BE DERIVED FROM TAX LEVY</u>	<u>AMOUNT TO BE DERIVED FROM OTHER SOURCES</u>	<u>TOTAL AMOUNT APPROPRIATED</u>
\$	1,360,000.00	\$ 1,360,000.00
\$	15,000.00	\$ 15,000.00
\$	1,375,000.00	\$ 1,375,000.00
\$	40,000.00	\$ 40,000.00
\$	<b>1,415,000.00</b>	\$ <b>1,415,000.00</b>

**WATER DEPARTMENT**

5101 Salary - Clerical & IT  
 5302 Salary-Laborers  
 5450 Salary - Overtime  
 5501 Payroll Tax Expense - FICA  
 5502 Illinois Municipal Retirement Fund  
 5503 Payroll Tax Expense - Medicare  
 5604 External Engineering Services  
 5615 External Auditing / Legal Fees  
 5609 Testing and Lab Fees  
 5611 Training, Classes, Seminars, Conventions  
 5613 Leak Survey  
 5625 Paylocity Expenses  
 6002 Purchase of Office Supplies / Equipment  
 6100 Purchase of Water  
 6101 Purchase of Chemicals, etc.  
 6102 Purchase / Maint of Distribution System / Sewer Lining  
 6104 Purchase / Maint. of New Equipment / Meters  
 6501 Computer Equipment & Software  
 7003 Repair / Maintenance of Equipment  
 7034 GIS  
 8001 Insurance - Health & Dental  
 8008 Insurance - SU1  
 9001 Postage  
 9002 Printing  
 9003 Utilities  
 9010 Uniforms  
 9022 Cellular Phone Exp.  
 9050 City of Chicago Sewer Tax  
 9051 MWRD Correction Work  
 9052 SCADA System Project  
 9055 Flood Control Program  
 9062 Loan Payments / Water Main LI7-3440  
 9063 Loan Payments / LI7-4315  
 WATER DEPARTMENT  
 9999 Contingencies  
**TOTAL - WATER DEPARTMENT**

<u>AMOUNT TO BE DERIVED FROM TAX LEVY</u>	<u>AMOUNT TO BE DERIVED FROM OTHER SOURCES</u>	<u>TOTAL AMOUNT APPROPRIATED</u>
\$	79,000.00	\$ 79,000.00
\$	177,000.00	\$ 177,000.00
\$	50,000.00	\$ 50,000.00
\$	25,000.00	\$ 25,000.00
\$	35,000.00	\$ 35,000.00
\$	6,000.00	\$ 6,000.00
\$	60,000.00	\$ 60,000.00
\$	15,000.00	\$ 15,000.00
\$	40,000.00	\$ 40,000.00
\$	4,000.00	\$ 4,000.00
\$	20,000.00	\$ 20,000.00
\$	2,000.00	\$ 2,000.00
\$	2,000.00	\$ 2,000.00
\$	2,090,000.00	\$ 2,090,000.00
\$	5,000.00	\$ 5,000.00
\$	500,000.00	\$ 500,000.00
\$	175,000.00	\$ 175,000.00
\$	80,000.00	\$ 80,000.00
\$	1,000.00	\$ 1,000.00
\$	10,000.00	\$ 10,000.00
\$	70,000.00	\$ 70,000.00
\$	2,000.00	\$ 2,000.00
\$	22,000.00	\$ 22,000.00
\$	18,000.00	\$ 18,000.00
\$	50,000.00	\$ 50,000.00
\$	1,000.00	\$ 1,000.00
\$	2,000.00	\$ 2,000.00
\$	115,000.00	\$ 115,000.00
\$	150,000.00	\$ 150,000.00
\$	2,000,000.00	\$ 2,000,000.00
\$	20,000.00	\$ 20,000.00
\$	22,600.00	\$ 22,600.00
\$	88,786.00	\$ 88,786.00
\$	5,937,386.00	\$ 5,937,386.00
\$	75,000.00	\$ 75,000.00
\$	<b>6,012,386.00</b>	\$ <b>6,012,386.00</b>

**MOTOR FUEL TAX FUND**

6010 Purchase of Salt & Eng. for Resolution  
 6011 Salt Bin Repairs  
 6013 Water Tower Concrete Repairs  
 9125 Various Str. Improvements - Asphalt/Resurfacing  
 9134 Rebuild Illinois Projects - Mission, Moreland, Monterey Improvements  
 9134 Rebuild Illinois Projects - 2021 Street Improvements  
 MOTOR FUEL TAX FUND  
 9999 Contingencies  
**TOTAL - MOTOR FUEL TAX FUND**

<u>AMOUNT TO BE DERIVED FROM TAX LEVY</u>	<u>AMOUNT TO BE DERIVED FROM OTHER SOURCES</u>	<u>TOTAL AMOUNT APPROPRIATED</u>
\$	100,000.00	\$ 100,000.00
\$	45,000.00	\$ 45,000.00
\$	37,000.00	\$ 37,000.00
\$	400,000.00	\$ 400,000.00
\$	102,000.00	\$ 102,000.00
\$	538,234.76	\$ 538,234.76
\$	1,222,234.76	\$ 1,222,234.76
\$	100,000.00	\$ 100,000.00
\$	<b>1,322,234.76</b>	\$ <b>1,322,234.76</b>

TOTAL CORPORATE APPROPRIATIONS	\$	15,682,406.22
TOTAL WATER APPROPRIATIONS	\$	6,012,386.00
TOTAL MOTOR FUEL TAX APPROPRIATIONS	\$	1,322,234.76
TOTAL AMOUNT TO BE LEVIED	\$	2,325,622.00
<b>TOTAL OF ALL APPROPRIATIONS</b>	<b>\$</b>	<b>25,342,648.98</b>

Section 2.

That all the unexpended balances of any item or items of any general appropriation in this ordinance be expended in making up any insufficiency in any item or items in the same general appropriation and for the same general purposes or in any like appropriation made by this ordinance.

Section 3.

That this ordinance shall be in full force and effect from and after its passage, approval, and publication according to law.

PASSED by the President and Board of Trustees of the Village of Norridge, Illinois, and deposited in my office this 23th day of June A.D., 2021.

YEA: 6

- BUDNIK
- RONSTADT
- LARSON
- Bielak
- AVINO
- BELSOMINO

NAYS:

- 0
- \_\_\_\_\_

ABSENT:

- NONE
- \_\_\_\_\_

Gabriel Kravitz  
Village Clerk

APPROVED by me this \_\_\_\_\_ day  
of \_\_\_\_\_, A.D., 2021.

Don Tomlin  
President

PUBLISHED by me this \_\_\_\_\_ day  
of \_\_\_\_\_, A.D., 2021.

Gabriel Kravitz  
Village Clerk